

BUDGET POSITION AS ON 30.11.2017 IN R/O PCDA (SWC) JAIPUR

Code Head	ITEM	Expdr. During 01/11/2017 to 30/11/2017	Expdr. During 01/04/2017 to 31/10/2017	Expdr. upto 30/11/2017
76/094/30	Postage	212625	445508	658133
77/094/30	Telephone	34752	244959	279711
78/094/30	Diesel/Petrol	15199	83466	98665
79/094/30	Stationery	22289	118655	140944
80/094/30	Furniture	0	0	0
81/094/30	Liveries	0	0	0
82/094/30	Hot/cold Weather	0	0	0
83/094/30	office equipment	0	0	0
84/094/30	Books	7335	14635	21970
86/094/30	Vehical Maint.	11604	14250	25854
87/094/30	Casual Labours	265527	2218885	2484412
88/094/30	Binding & Printing	0	0	0
89/094/30	Misc Item	111382	1433003	1544385
Total		680713	4573361	5254074

Allotment* 8550000
Balance **3295926**

CGDA Letter No AN/VII/7220/BE/2017-18 Dt- 04.2017
CGDA Letter No AN/VII/7220/BE/2017-18 Dt-29.06.2017
CGDA Letter No AN/VII/7220/BE/2017-18 Dt-14.09.2017

[Signature]
Sr. AO

BUDGET POSITION AS ON 30.11.2017 IN R/O IFA (SWC) JAIPUR

Code Head	ITEM	Expdr. During 01/11/2017 to 30/11/2017	Expdr. During 01/04/2017 to 31/10/2017	Expdr. upto 30/11/2017
77/094/30	Telephone		0	0
85/094/30	Books			0
89/094/30	Misc Item	71918	482515	554433
		0		
Total		71918	482515	554433
			Allotment*	1000000
			Balance	445567

[Signature]
Sr. AO

BUDGET POSITION AS ON 30.11.2017 IN R/O IFA HQ 10 Corps

Code Head	ITEM	Expdr. During 01/11/2017 to 30/11/2017	Expdr. During 01/04/2017 to 31/10/2017	Expdr. upto 30/11/2017
77/094/30	Telephone	0	0	0
85/094/30	Books	0	0	0
89/094/30	Misc Item	0	0	0
	Total	0	0	0
			Allotment*	250000
			Balance	250000

J. K. 253
Sr. AO

BUDGET POSITION AS ON 30.11.2017 IN R/O IFA HQ 1 Corps

Code Head	ITEM	Expdr. During 01/11/2017 to 30/11/2017	Expdr. During 01/04/2017 to 31/10/2017	Expdr. upto 30/11/2017
77/094/30	Telephone	0	0	0
85/094/30	Books	0	0	0
89/094/30	Misc Item	0	23600	23600
	Total	0	23600	23600
			Allotment*	50000
			Balance	26400

J. K. 253
Sr. AO