

BUDGET POSITION AS ON 30.06.2019 IN R/O PCDA (SWC) JAIPUR

| Code Head | ITEM | Expdr. During 01/06/2019 to 30/06/2019 | Expdr. During 01/04/2019 to 31/05/2019 | Expdr. Upto 30.06.2019 |
|--------------|-------------------|--|--|---------------------------|
| 76/094/30 | Postage | 85139 | 134117 | 219256 |
| 77/094/30 | Telephone | 29444 | 71235 | 100679 |
| 78/094/30 | Diesel/Petrol | 0 | 12392 | 12392 |
| 79/094/30 | Stationery | 0 | 237000 | 237000 |
| 80/094/30 | Furniture | 0 | | 0 |
| 81/094/30 | Liveries | 0 | | 0 |
| 82/094/30 | Hot/cold Weather | 0 | | 0 |
| 83/094/30 | office equipment | 0 | | 0 |
| 85/094/30 | Books | 0 | 4004 | 4004 |
| 86/094/30 | Vehical Maint. | 0 | | 0 |
| 87/094/30 | Casual Labours | 342404 | 533575 | 875979 |
| 88/094/30 | Binding& Printing | 0 | | 0 |
| 89/094/30 | Misc Item | 354713 | 380811 | 735524 |
| 25/094/30 | IGST | 0 | | 0 |
| 27/094/30 | GST | 35533.5 | 60177 | 95710.5 |
| 28/094/30 | GST | 35533.5 | 60177 | 95710.5 |
| Total | | 882767 | 1493488 | 2376255 |

Allotment* 3700000
Balance 1323745

CGDA letter no. AN/VII/7220/BE/2018-19(Vote On Account)

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AO(AN-II)

BUDGET POSITION AS ON 30.06.2019 IN R/O IFA (SWC) JAIPUR

| Code Head | ITEM | Expdr. During 01/06/2019 to 30/06/2019 | Expdr. During 01/04/2019 to 31/05/2019 | Expdr. Upto 30.06.2019 |
|--------------|-----------|--|--|---------------------------|
| 77/094/30 | Telephone | | 0 | 0 |
| 85/094/30 | Books | | | 0 |
| 89/094/30 | Misc Item | | 63989 | #REF! |
| | 27/094/30 | | 4141 | |
| | 28/094/30 | | 4141 | 0 |
| Total | | | 72271 | 72271 |
| | | | Allotment* | 346655 |
| | | | Balance | 274384 |

CGDA letter no. AN/VII/7220/BE/2018-19(Vote On Account)

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AO(AN-II)

BUDGET POSITION AS ON 30.06.2019 IN R/O IFA HQ 10 Corps

| Code Head | ITEM | Expdr. During 01/06/2019 to 30/06/2019 | Expdr. During 01/04/2019 to 31/05/2019 | Expdr. Upto 30.06.2019 |
|-----------|--------------|--|--|---------------------------|
| 77/094/30 | Telephone | 0 | 0 | 0 |
| 85/094/30 | Books | 0 | 0 | 0 |
| 89/094/30 | Misc Item | 0 | 0 | 0 |
| | Total | 0 | 0 | 0 |
| | | | Allotment* | 0 |
| | | | Balance | 0 |

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AO(AN-II)

BUDGET POSITION AS ON 30.06.2019 IN R/O Dy. IFA 1 Corps

| Code Head | ITEM | Expdr. During 01/06/2019 to 30/06/2019 | Expdr. During 01/04/2019 to 31/05/2019 | Expdr. Upto 30.06.2019 |
|-----------|--------------|--|--|---------------------------|
| 77/094/30 | Telephone | 0 | 0 | 0 |
| 85/094/30 | Books | 0 | 0 | 0 |
| 89/094/30 | Misc Item | 0 | 0 | 0 |
| | Total | 0 | 0 | 0 |
| | | | Allotment* | 0 |
| | | | Balance | 0 |

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