

BUDGET POSITION AS ON 30.04.2019 IN R/O PCDA (SWC) JAIPUR

Code Head	ITEM	Expdr. During 01/04/2019 to 30/04/2019	Expdr. During 01/04/2019 to 30/04/2019	Expdr. Upto 30.04.2019
76/094/30	Postage	71312		71312
77/094/30	Telephone	25524		25524
78/094/30	Diesel/Petrol	0		0
79/094/30	Stationery	0		0
80/094/30	Furniture	0		0
81/094/30	Liveries	0		0
82/094/30	Hot/cold Weather	0		0
83/094/30	office equipment	0		0
85/094/30	Books	0		0
86/094/30	Vehecal Maint.	0		0
87/094/30	Casual Labours	272107		272107
88/094/30	Binding& Printing	0		0
89/094/30	Misc Item	116444		116444
25/094/30	IGST	0		0
27/094/30	GST	27284.5		27284.5
28/094/30	GST	27284.5		27284.5
Total		539956		539956

Allotment* 3700000

CGDA letter no. AN/VII/7220/BE/2018-19(Vote On Account) dated:
27.03.2019

Balance 3160044

h14v
AO(AN-II)

BUDGET POSITION AS ON 30.04.2019 IN R/O IFA (SWC) JAIPUR

Code Head	ITEM	Expdr. During 01/04/2019 to 30/04/2019	Expdr. During 01/04/2019 to 30/04/2019	Expdr. Upto 30.04.2019
77/094/30	Telephone		0	0
85/094/30	Books			0
89/094/30	Misc Item		0	0
		0	0	0
Total		0	0	0
			Allotment*	0
			Balance	0

h14v
AO(AN-II)

BUDGET POSITION AS ON 30.04.2019 IN R/O IFA HQ 10 Corps

Code Head	ITEM	Expdr. During 01/04/2019 to 30/04/2019	Expdr. During 01/04/2019 to 30/04/2019	Expdr. Upto 30.04.2019
77/094/30	Telephone	0	0	0
85/094/30	Books	0	0	0
89/094/30	Misc Item	0	0	0
	Total	0	0	0
			Allotment*	0
			Balance	0

62/15
AO(AN-II)

BUDGET POSITION AS ON 30.04.2019 IN R/O Dy. IFA 1 Corps

Code Head	ITEM	Expdr. During 01/04/2019 to 30/04/2019	Expdr. During 01/04/2019 to 30/04/2019	Expdr. Upto 30.04.2019
77/094/30	Telephone	0	0	0
85/094/30	Books	0	0	0
89/094/30	Misc Item	0	0	0
	Total	0	0	0
			Allotment*	0
			Balance	0

62/15
AO(AN-II)