

**BUDGET POSITION AS ON 31.07.2019 IN R/O PCDA (SWC) JAIPUR**

Code Head	ITEM	Expdr. During 01/07/2019 to 31/07/2019	Expdr. During 01/04/2019 to 30/06/2019	Expdr. Upto 31.07.2019
76/094/30	Postage	64662	219256	283918
77/094/30	Telephone	60564	100679	161243
78/094/30	Diesel/Petrol	38071	12392	50463
79/094/30	Stationery	0	237000	237000
80/094/30	Furniture	0		0
81/094/30	Liveries	0		0
82/094/30	Hot/cold Weather	0		0
83/094/30	office equipment	0		0
85/094/30	Books	0	4004	4004
86/094/30	Vehical Maint.	0		0
87/094/30	Casual Labours	312165	875979	1188144
88/094/30	Binding& Printing	0		0
89/094/30	Misc Item	439555	735524	1175079
25/094/30	IGST	0		0
27/094/30	GST	46751.5	95710.5	142462
28/094/30	GST	46751.5	95710.5	142462
Total		1008520	2376255	3384775

Allotment\* 3700000

CGDA letter no. AN/VII/7220/BE/2018-19(Vote On

Balance **315225**

*h 742*  
AO(AN-II)

**BUDGET POSITION AS ON 31.07.2019 IN R/O IFA (SWC) JAIPUR**

Code Head	ITEM	Expdr. During 01/07/2019 to 31/07/2019	Expdr. During 01/04/2019 to 30/06/2019	Expdr. Upto 31.07.2019
77/094/30	Telephone		0	0
85/094/30	Books			0
89/094/30	Misc Item	143785	63989	207774
	27/094/30	9370	4141	13511
	28/094/30	9370	4141	13511
Total		162525	72271	234796
			Allotment*	346655
			Balance	111859
			72271	

CGDA letter no. AN/VII/7220/BE/2018-19(Vote On

*h 742*  
AO(AN-II)

**BUDGET POSITION AS ON 31.07.2019 IN R/O IFA HQ 10 Corps**

**BUDGET POSITION AS ON 31.07.2019 IN R/O IFA HQ 10 Corps**

Code Head	ITEM	Expdr. During 01/07/2019 to 31/07/2019	Expdr. During 01/04/2019 to 30/06/2019	Expdr. Upto 31.07.2019
77/094/30	Telephone	0	0	0
85/094/30	Books	0	0	0
89/094/30	Misc Item	0	0	0
	<b>Total</b>	0	0	0
			Allotment*	0
			Balance	0

*hnp*  
AO(AN-II)

**BUDGET POSITION AS ON 31.07.2019 IN R/O Dy. IFA 1 Corps**

Code Head	ITEM	Expdr. During 01/07/2019 to 31/07/2019	Expdr. During 01/04/2019 to 30/06/2019	Expdr. Upto 31.07.2019
77/094/30	Telephone	0	0	0
85/094/30	Books	0	0	0
89/094/30	Misc Item	0	0	0
	<b>Total</b>	0	0	0
			Allotment*	0
			Balance	0

*hnp*  
AO(AN-II)