

BUDGET POSITION AS ON 30.11.2018 IN R/O PCDA (SWC) JAIPUR

Code Head	ITEM	Expdr. During 01/11/2018 to 30/11/2018	Expdr. During 01/04/2018 to 31/10/2018	Expdr. Upto 30/11/2018
76/094/30	Postage	52210	459592	511802
77/094/30	Telephone	41185.54	284579.08	325764.62
78/094/30	Diesel/Petrol	0	86406	86406
79/094/30	Stationery	1965	73971.16	75936.16
80/094/30	Furniture	0	0	0
81/094/30	Liveries	0	0	0
82/094/30	Hot/cold Weather	0	0	0
83/094/30	office equipment	0	0	0
85/094/30	Books	1156	8844	10000
86/094/30	Vehical Maint.		0	0
87/094/30	Casual Labours	324214	1877536	2201750
88/094/30	Binding& Printing		0	0
89/094/30	Misc Item	245225.64	2911593.48	3156819.12
27/094/30	GST	6647.41	40169.3	46816.71
28/094/30	GST	6647.41	40169.3	46816.71
Total		679251	5782860.32	6462111.32

Allotment* 8700000
Balance **2237888.68**

CGDA Letter No AN/VII/7220/BE/2018-19 Dt- 11.04.2018

14/12/18
S.AO(AN-II)

BUDGET POSITION AS ON 30.11.2018 IN R/O IFA (SWC) JAIPUR

Code Head	ITEM	Expdr. During 01/11/2018 to 30/11/2018	Expdr. During 01/04/2018 to 31/10/2018	Expdr. Upto 30/11/2018
77/094/30	Telephone		0	0
85/094/30	Books			0
89/094/30	Misc Item	0	0	0
Total		91593	474918	566511
		91593	474918	566511
			Allotment*	990000
			Balance	423489

14/12/18
S.AO(AN-II)

BUDGET POSITION AS ON 30.11.2018 IN R/O IFA HQ 10 Corps

Code Head	ITEM	Expdr. During 01/11/2018 to 30/11/2018	Expdr. During 01/04/2018 to 31/10/2018	Expdr. Upto 30/11/2018
77/094/30	Telephone	0	0	0
85/094/30	Books	0	0	0
89/094/30	Misc Item	98361	108354	206715
	Total	98361	108354	206715
			Allotment*	375000
			Balance	168285

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S.AO(AN-II)

BUDGET POSITION AS ON 30.11.2018 IN R/O Dy. IFA 1 Corps

Code Head	ITEM	Expdr. During 01/11/2018 to 30/11/2018	Expdr. During 01/04/2018 to 31/10/2018	Expdr. Upto 30/11/2018
77/094/30	Telephone	0	0	0
85/094/30	Books	0	0	0
89/094/30	Misc Item	0	0	0
	Total	0	0	0
			Allotment*	55000
			Balance	55000

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S.AO(AN-II)