

BUDGET POSITION AS ON 31.01.2019 IN R/O PCDA (SWC) JAIPUR

Code Head	ITEM	Expdr. During 01/01/2019 to 31/01/2019	Expdr. During 01/04/2018 to 31/12/2018	Expdr. Upto 31/01/2019
76/094/30	Postage	142084	570022	712106
77/094/30	Telephone	31519	369501.16	401020.16
78/094/30	Diesel/Petrol	38514	86406	124920
79/094/30	Stationery	66799	609117.88	675916.88
80/094/30	Furniture		0	0
81/094/30	Liveries		0	0
82/094/30	Hot/cold Weather		0	0
83/094/30	office equipment		0	0
85/094/30	Books		10000	10000
86/094/30	Vehical Maint.		0	0
87/094/30	Casual Labours	316824	2507000	2823824
88/094/30	Binding& Printing		0	0
89/094/30	Misc Item	271037	3345078.92	3616115.92
25/094/30	IGST	2880	0	2880
27/094/30	GST	10883.5	87539.02	98422.52
28/094/30	GST	10883.5	87539.02	98422.52
Total		891424	7672204	8563628

Allotment* 9500000

Balance 936372

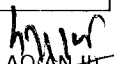
CGDA Letter No AN/VII/7220/BE/2018-19 Dt- 11.04.2018

CGDA Letter No AN/VII/7220/BE/2018-19 Dt- 21.01.2019


S.AO(AN-II)

BUDGET POSITION AS ON 31.01.2019 IN R/O IFA (SWC) JAIPUR

Code Head	ITEM	Expdr. During 01/01/2019 to 31/01/2019	Expdr. During 01/04/2018 to 31/12/2018	Expdr. Upto 31/01/2019
77/094/30	Telephone		0	0
85/094/30	Books			0
89/094/30	Misc Item		0	0
		117168	624801	741969
Total		117168	624801	741969
			Allotment*	1040000
			Balance	298031


S.AO(AN-II)

BUDGET POSITION AS ON 31.01.2019 IN R/O IFA HQ 10 Corps

Code Head	ITEM	Expdr. During 01/01/2019 to 31/01/2019	Expdr. During 01/04/2018 to 31/12/2018	Expdr. Upto 31/01/2019
77/094/30	Telephone	0	0	0
85/094/30	Books	0	0	0
89/094/30	Misc Item	152000	206715	358715
Total		0	206715	358715
Allotment*				375000
Balance				16285

h/mw
S.AO(AN-II)

BUDGET POSITION AS ON 31.01.2019 IN R/O Dy. IFA 1 Corps

Code Head	ITEM	Expdr. During 01/01/2019 to 31/01/2019	Expdr. During 01/04/2018 to 31/12/2018	Expdr. Upto 31/01/2019
77/094/30	Telephone	0	0	0
85/094/30	Books	0	0	0
89/094/30	Misc Item	0	0	0
Total		0	0	0
Allotment*				55000
Balance				55000

hmu
S.AO(AN-II)