

**BUDGET POSITION AS ON 28.02.2019 IN R/O PCDA (SWC) JAIPUR**

Code Head	ITEM	Expdr. During 01/02/2019 to 28/02/2019	Expdr. During 01/04/2018 to 01/02/2019	Expdr. Upto 28/02/2019
76/094/30	Postage	69369	712106	781475
77/094/30	Telephone	30495	401020.16	431515.16
78/094/30	Diesel/Petrol	0	124920	124920
79/094/30	Stationery	13466	675916.88	689382.88
80/094/30	Furniture	0	0	0
81/094/30	Liveries	0	0	0
82/094/30	Hot/cold Weather	0	0	0
83/094/30	office equipment	0	0	0
85/094/30	Books	1680	10000	11680
86/094/30	Vehical Maint.	0	0	0
87/094/30	Casual Labours	313012	2823824	3136836
88/094/30	Binding& Printing	0	0	0
89/094/30	Misc Item	122887	3616115.92	3739002.92
25/094/30	IGST	0	2880	2880
27/094/30	GST	11211	98422.52	109633.52
28/094/30	GST	11211	98422.52	109633.52
<b>Total</b>		<b>573331</b>	<b>8563628</b>	<b>9136959</b>

Allotment\* 10300000

Balance 1163041

CGDA Letter No AN/VII/7220/BE/2018-19 Dt- 11.04.2018

CGDA Letter No AN/VII/7220/BE/2018-19 Dt- 21.01.2019

CGDA Letter No AN/VII/7220/RE/2018-19 Dt- 15.02.2019

*hgv*  
AO(AN-II)

**BUDGET POSITION AS ON 28.02.2019 IN R/O IFA (SWC) JAIPUR**

Code Head	ITEM	Expdr. During 01/02/2019 to 28/02/2019	Expdr. During 01/04/2018 to 01/02/2019	Expdr. Upto 28/02/2019
77/094/30	Telephone		0	0
85/094/30	Books			0
89/094/30	Misc Item		0	0
		79273	741969	821242
<b>Total</b>		<b>79273</b>	<b>741969</b>	<b>821242</b>
			Allotment*	1040000
			Balance	218758

*hgv*  
AO(AN-II)

BUDGET POSITION AS ON 28.02.2019 IN R/O IFA HQ 10 Corps

Code Head	ITEM	Expdr. During 01/02/2019 to 28/02/2019	Expdr. During 01/04/2018 to 01/02/2019	Expdr. Upto 28/02/2019
77/094/30	Telephone	0	0	0
85/094/30	Books	0	0	0
89/094/30	Misc Item	0	358715	358715
	Total	0	358715	358715
			Allotment*	375000
			Balance	16285

*h/w*  
AO(AN-II)

BUDGET POSITION AS ON 28.02.2019 IN R/O Dy. IFA 1 Corps

Code Head	ITEM	Expdr. During 01/02/2019 to 28/02/2019	Expdr. During 01/04/2018 to 01/02/2019	Expdr. Upto 28/02/2019
77/094/30	Telephone	0	0	0
85/094/30	Books	0	0	0
89/094/30	Misc Item	0	0	0
	Total	0	0	0
			Allotment*	55000
			Balance	55000

*h/w*  
AO(AN-II)