

**BUDGET POSITION AS ON 31.10.2018 IN R/O PCDA (SWC) JAIPUR**

Code Head	ITEM	Expdr. During 01/10/2018 to 31/10/2018	Expdr. During 01/04/2018 to 30/09/2018	Expdr. Upto 31/10/2018
76/094/30	Postage	57059	402533	459592
77/094/30	Telephone	53014.54	231564.54	284579.08
78/094/30	Diesel/Petrol	86406	0	86406
79/094/30	Stationery	5497.16	68474	73971.16
80/094/30	Furniture		0	0
81/094/30	Liveries		0	0
82/094/30	Hot/cold Weather		0	0
83/094/30	office equipment		0	0
85/094/30	Books		8844	8844
86/094/30	Vehical Maint.		0	0
87/094/30	Casual Labours	335917	1541619	1877536
88/094/30	Binding& Printing		0	0
89/094/30	Misc Item	307839.42	2603754.06	2911593.48
27/094/30	GST	12032.94	28136.36	40169.3
28/094/30	GST	12032.94	28136.36	40169.3
<b>Total</b>		<b>869799</b>	<b>4913061.32</b>	<b>5782860.32</b>

Allotment\* 8700000

Balance **2917139.68**

CGDA Letter No AN/VII/7220/BE/2018-19 Dt- 11.04.2018

*[Signature]*  
S.AO(AN-II)

**BUDGET POSITION AS ON 31.10.2018 IN R/O IFA (SWC) JAIPUR**

Code Head	ITEM	Expdr. During 01/10/2018 to 31/10/2018	Expdr. During 01/04/2018 to 30/09/2018	Expdr. Upto 31/10/2018
77/094/30	Telephone		0	0
85/094/30	Books			0
89/094/30	Misc Item	0	0	0
<b>Total</b>		<b>81119</b>	<b>393799</b>	<b>474918</b>
		<b>81119</b>	<b>393799</b>	<b>474918</b>
			<b>Allotment*</b>	<b>990000</b>
			<b>Balance</b>	<b>515082</b>

*[Signature]*  
S.AO(AN-II)

**BUDGET POSITION AS ON 31.10.2018 IN R/O IFA HQ 10 Corps**

Code Head	ITEM	Expdr. During 01/10/2018 to 31/10/2018	Expdr. During 01/04/2018 to 30/09/2018	Expdr. Upto 31/10/2018
77/094/30	Telephone	0	0	0
85/094/30	Books	0	0	0
89/094/30	Misc Item	3381	104973	108354
	<b>Total</b>	<b>3381</b>	<b>104973</b>	<b>108354</b>
			<b>Allotment*</b>	<b>375000</b>
			<b>Balance</b>	<b>266646</b>

*10/10/2018*  
S.AO(AN-II)

**BUDGET POSITION AS ON 31.10.2018 IN R/O Dy. IFA 1 Corps**

Code Head	ITEM	Expdr. During 01/10/2018 to 31/10/2018	Expdr. During 01/04/2018 to 30/09/2018	Expdr. Upto 31/10/2018
77/094/30	Telephone	0	0	0
85/094/30	Books	0	0	0
89/094/30	Misc Item	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>Allotment*</b>	<b>55000</b>
			<b>Balance</b>	<b>55000</b>

*10/10/2018*  
S.AO(AN-II)