

BUDGET POSITION AS ON 31.05.2019 IN R/O PCDA (SWC) JAIPUR

Code Head	ITEM	Expdr. During 01/05/2019 to 31/05/2019	Expdr. During 01/04/2019 to 30/04/2019	Expdr. Upto 31.05.2019
76/094/30	Postage	62805	71312	134117
77/094/30	Telephone	45711	25524	71235
78/094/30	Diesel/Petrol	12392		12392
79/094/30	Stationery	237000		237000
80/094/30	Furniture	0		0
81/094/30	Liveries	0		0
82/094/30	Hot/cold Weather	0		0
83/094/30	office equipment	0		0
85/094/30	Books	4004		4004
86/094/30	Veheical Maint.	0		0
87/094/30	Casual Labours	261468	272107	533575
88/094/30	Binding& Printing	0		0
89/094/30	Misc Item	264367	116444	380811
25/094/30	IGST	0		0
27/094/30	GST	32892.5	27284.5	60177
28/094/30	GST	32892.5	27284.5	60177
Total		953532	539956	1493488

Allotment* 3700000

CGDA letter no. AN/VIII/7220/BE/2018-19(Vote On Account)

Balance **2206512**

hncw
AO(AN-II)

BUDGET POSITION AS ON 31.05.2019 IN R/O IFA (SWC) JAIPUR

Code Head	ITEM	Expdr. During 01/05/2019 to 31/05/2019	Expdr. During 01/04/2019 to 30/04/2019	Expdr. Upto 31.05.2019
77/094/30	Telephone		0	0
85/094/30	Books			0
89/094/30	Misc Item	63989	0	63989
	27/094/30	4141		
	28/094/30	4141	0	0
Total		72271	0	72271
			Allotment*	346655
			Balance	274384

CGDA letter no. AN/VIII/7220/BE/2018-19(Vote On Account)

hncw
AO(AN-II)

BUDGET POSITION AS ON 31.05.2019 IN R/O IFA HQ 10 Corps

Code Head	ITEM	Expdr. During 01/05/2019 to 31/05/2019	Expdr. During 01/04/2019 to 30/04/2019	Expdr. Upto 31.05.2019
77/094/30	Telephone	0	0	0
85/094/30	Books	0	0	0
89/094/30	Misc Item	0	0	0
	Total	0	0	0
			Allotment*	0
			Balance	0

hgw
AO(AN-II)

BUDGET POSITION AS ON 31.05.2019 IN R/O Dy. IFA 1 Corps

Code Head	ITEM	Expdr. During 01/05/2019 to 31/05/2019	Expdr. During 01/04/2019 to 30/04/2019	Expdr. Upto 31.05.2019
77/094/30	Telephone	0	0	0
85/094/30	Books	0	0	0
89/094/30	Misc Item	0	0	0
	Total	0	0	0
			Allotment*	0
			Balance	0

hgw
AO(AN-II)