

BUDGET POSITION AS ON 30.09.2015 IN R/O PCDA (SWC) JAIPUR

Sl No.	Code Head	ITEM	Expdr. During 01/09/2015 to 30/09/2015
1	76/094/30	Postage	44523
2	77/094/30	Telephone	31133
3	78/094/30	Diesel/Petrol	11518
4	79/094/30	Stationery	29240
5	80/094/30	Furniture	
6	81/094/30	Liveries	
7	82/094/30	Hot/cold Weather	
8	83/094/30	office equipment	0
9	85/094/30	Books	
10	86/094/30	vehical Maint.	
11	88/094/30	Binding & Printing	
12	89/094/30	Misc Item	571901
		Total	688315
		Expdr. upto 31/08/2015	3113582
		Expdr. upto 30/09/2015	3801897
		Allotment*	5500000
		Balance	1698103

SAO (AN II)