

BUDGET POSITION AS ON 31.08.2019 IN R/O PCDA (SWC) JAIPUR

Code Head	ITEM	Expdr. During 01/08/2019 to 31/08/2019	Expdr. During 01/04/2019 to 31/07/2019	Expdr. Upto 31.08.2019
76/094/30	Postage	70015	283918	353933
77/094/30	Telephone	35156	161243	196399
78/094/30	Diesel/Petrol	0	50463	50463
79/094/30	Stationery	266155	237000	503155
80/094/30	Furniture	142050		142050
81/094/30	Liveries	0		0
82/094/30	Hot/cold Weather	0		0
83/094/30	office equipment	0		0
85/094/30	Books	0	4004	4004
86/094/30	Veheical Maint.	0		0
87/094/30	Casual Labours	330387	1188144	1518531
88/094/30	Binding & Printing	0		0
89/094/30	Misc Item	498635	1175079	1673714
25/094/30	IGST	1739		1739
27/094/30	GST	64056	142462	206518
28/094/30	GST	64056	142462	206518
Total		1472249	3384775	4857024

Allotment* 10600000
Balance 5742976

CGDA letter no. AN/VII/7220/BE/2018-19(Vote On

CGDA letter no. AN/VII/7220/BE/2019-20 dated: 31.07.2019

h146
AO(AN-II)

BUDGET POSITION AS ON 31.08.2019 IN R/O IFA (SWC) JAIPUR

Code Head	ITEM	Expdr. During 01/08/2019 to 31/08/2019	Expdr. During 01/04/2019 to 31/07/2019	Expdr. Upto 31.08.2019
77/094/30	Telephone		0	0
85/094/30	Books			0
89/094/30	Misc Item	99395	207774	307169
	27/094/30	4720	13511	18231
	28/094/30	4720	13511	18231
Total		108835	234796	343631
		Allotment*		1040000
		Balance		696369

CGDA letter no. AN/VII/7220/BE/2018-19(Vote On

CGDA letter no. AN/VII/7220/BE/2019-20 dated: 31.07.2019

h200
AO(AN-II)

BUDGET POSITION AS ON 31.08.2019 IN R/O IFA HQ 10 Corps

Code Head	ITEM	Expdr. During 01/08/2019 to 31/08/2019	Expdr. During 01/04/2019 to 31/07/2019	Expdr. Upto 31.08.2019
77/094/30	Telephone	3100	0	3100
85/094/30	Books	0	0	0
89/094/30	Misc Item	0	0	0
Total		0	0	3100
Allotment*				375000
Balance				371900

CGDA letter no. AN/VII/7220/BE/2019-20 dated: 31.07.2019

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AO(AN-II)

BUDGET POSITION AS ON 31.08.2019 IN R/O Dy. IFA 1 Corps

Code Head	ITEM	Expdr. During 01/08/2019 to 31/08/2019	Expdr. During 01/04/2019 to 31/07/2019	Expdr. Upto 31.08.2019
77/094/30	Telephone	0	0	0
85/094/30	Books	0	0	0
89/094/30	Misc Item	0	0	0
Total		0	0	0
Allotment*				55000
Balance /				55000

CGDA letter no. AN/VII/7220/BE/2019-20 dated: 31.07.2019

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AO(AN-II)