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कार्यालय, रक्षा लेखा प्रधान नियंत्रक (द०प०क०), खातीपुरा रोड, जयपुर-12
Office of the PCDA (SWC), Khatipura Road, Jaipur-12

FAX / SPEED POST

No. AN/II/156 /Budget Report
To

Dated 2 July 2015

The C. G. D. A.
Ulan Batar Road
Palam
Delhi Cantt-110010

Sub: - Monitoring of DAD works/services- Rendition of Monthly Progress and Expenditure Report.


Ref: - HQrs. Office letter No. AN/XII/18802/MER/Vol.I/ Dated 05/07/2016

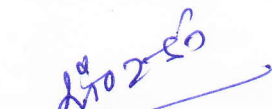
The subject report for the month of July 2016 is enclosed as "Annexure-A" to this letter for kind perusal and further action please.

Contingency 7/16

Copy to:

The Sr. A O
EDP Section : To upload on website.
(Local)


G. O. (AN-II)

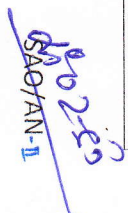

Sr. A. O. (AN-II)

Monthly Progress and Expenditure Report on DAD Works/services for the Month of July 2016

PCDA (SWC) JAIPUR						
MH 2059 MAINTENANCE OF OFFICE BUILDINGS CODE HEAD 00/094/95						
(Rs in lakhs)						
Sl	Name of office	Allotments of funds FY 16-17	Exp up to previous month	Exp during this month	Prog exp during this year	Remarks
1.	PCDA (SWC) Jaipur	6.00	0.00	1.00	1.00	

PCDA (SWC) JAIPUR						
MH 2216 : MAINTENANCE OF RESIDENTIAL BUILDINGS CODE HEAD 38/094/48						
(Rs in lakhs)						
Sl	Name of office	Allotments of funds FY 15-16	Exp up to previous month	Exp during this month	Prog exp during this year	Remarks
1.	PCDA (SWC) Jaipur	14.00	0.00	2.08	2.08	

MH 2216 : MAINTENANCE OF RESIDENTIAL BUILDINGS CODE HEAD 00/094/38						
(Rs in lakhs)						
Sl	Name of office	Allotments of funds FY 15-16	Exp up to previous month	Exp during this month	Prog exp during this year	Remarks
1.	AO GE Bathinda	02.00	Nil	Nil	Nil	



 SAO/AN-11