

रक्षा लेखा प्रधान नियंत्रक (दक्षिण पश्चिमी कमान), खातीपुरा रोड, जयपुर - 302012
Principal Controller of Defence Accounts (SWC), Khatipura Road, Jaipur - 302012

Circular

सं.लेखा/1/105/Gen Corr

Dated 12/12/2018.

To


All concerned Sections (Local)

Subject: **Monitoring of progress of expenditure vis-à-vis budget allocation for the financial Year 2018-19.**

The copies of following HQs letters on the above subject are enclosed herewith for information, guidance and further necessary action please.


1. No.A/B/II/11244/Analysis/2018-19 dated 06.11.2018.

Encl: As above


Sr. Accounts Officer
(Account Section II)

Copy to:

EDP Section: For uploading on PCDA (SWC) website.


Sr. Accounts Officer
(Account Section II)

277
16/11/18



कार्यालय रक्षा लेखा महानियंत्रक
Office of the Controller General Of Defence Accounts

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लेखा एवं बजट अनुभाग Accounts & Budget Section
Ph-25665787, Fax - 25675786



A/B/II/11244/Analysis/2018-19

Dated 06.11.2018

SAO (A/C)
To
The PCDA (SWC)
Jaipur.
16/11

For m.a. M.
16/11
Go
SAO (M/Sec/E)
A/c

Subject:- Monitoring of progress of expenditure vis-a-vis budget allocation for the financial Year 2018-19.

On scrutiny of All India Compilation/Daily Statement as on 31.10.2018, it is revealed that the trend of expenditure in respect of following Capital Acquisition heads of services is unusually low as compared to their budget allocation. The details of expenditure are as under:

(Rs. in Crores)					
Sl. No.	Major Head/ Sub -Major Head	Minor Head	BE 2018-19	Expenditure as on 31.10.2018	Percentage
1.	4076/01-Army	102 - Heavy & Medium Vehicles	1972.41	681.25	34.54%
2.	4076/01-Army	112-Rashtriya Rifles	99.68	35.66	35.78%
3.	4076/02-Navy	103-Other Equipments	4863.00	1838.38	37.80%
4.	4076/02-Navy	104-Joint Staff	494.88	137.41	27.77%
5.	4076/03-Air Force	102-Heavy & Medium Vehicles	202.05	50.92	25.2%

In this connection it is mentioned that as per direction of Ministry of Finance, 67% expenditure of budget estimates is required to be incurred up to the month of December and remaining 33% will be booked in the last quarter of Financial year. Keeping in view the above target of 67% expenditure upto December.

It is therefore requested that necessary efforts may please be made to accelerate the booking of expenditure by making payment of bills received from units / formation if otherwise in order. Please also ensure that no bills / vouchers are pending at your end.

Sr. ACGD (A&B)