


**BUDGET POSITION AS ON 30.11.2021 IN R/O PCDA (SWC) JAIPUR**

Code Head	ITEM	Expdr. During 01.12.2021 to 31.12.2021	Expdr. Up to 30.11.2021	Expdr. Upto 31.12.2021
00/020/98	Imprest	0	0	0
31/094/30	Covid	0	101220	101220
76/094/30	Postage	200000	217375	417375
77/094/30	Telephone	37260	251258	288518
78/094/30	Diesel/Petrol	10965	82462	93427
79/094/30	Stationery (GeM)	0	0	0
79/094/30	Stationery	0	15395	15395
80/094/30	Furniture	0	280472	280472
80/094/30	Furniture (GeM)	0	93986.5	93986.5
81/094/30	Liveries	0	0	0
82/094/30	Hot/cold Weather	0	0	0
83/094/30	office equipment	0	0	0
83/094/30	office equipment (GeM)	0	0	0
85/094/30	Books	0	0	0
86/094/30	Vehical Maint.	0	10143	10143
87/094/30	Casual Labours	345778	2893108	3238886
88/094/30	Binding & Printing	0	0	0
89/094/30	Misc Item (GeM)	52,961.86	324608.9	377570.76
25/094/30	IGST (GeM)	0	0	0
27/094/30	GST (GeM)	4,766.57	20857.8	25624.37
28/094/30	GST (GeM)	4,766.57	20857.8	25624.37
89/094/30	Misc Item	122109	1497369	1619478
25/094/30	IGST	48288	459594	507882
27/094/30	GST	4057.5	59543	63600.5
28/094/30	GST	4057.5	59543	63600.5
<b>Total</b>		<b>835010</b>	<b>6387793</b>	<b>7222803</b>
			<b>Allotment*</b>	<b>9411000</b>
			<b>Balance</b>	<b>2188197</b>

CGDA letter no. AN/VII/7220/BE 2021-22, dated 12-04-2021 initial allotment for Rs. 8411000/-

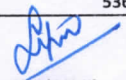
CGDA letter no. AN/VII/7220/BE 2021-22 (4), dated 08-12-2021 additional allotment for Rs. 1000000/-

  
SAO(AN-II)

**BUDGET POSITION AS ON 30.11.2021 IN R/O IFA (SWC) JAIPUR**

Code Head	ITEM	Expdr. During 01.12.2021 to 31.12.2021	Expdr. Up to 30.11.2021	Expdr. Upto 31.12.2021
00/020/98	Imprest	0	0	0
31/094/30	Covid	0	0	0
77/094/30	Telephone (GeM)	0	0	0
79/094/30	Stationery (GeM)	0	0	0
80/094/30	Furniture (GeM)	0	125707.22	125707.22
82/094/30	Hot Cold Weather App. (GeM)	0	0	0
83/094/30	Office Equipment (GeM)	0	13500	13500
85/094/30	Books	0	0	0
87/094/30	Casual labors	79708	553513	633221
89/094/30	Misc Item (GeM)	0	0	0
89/094/30	Misc Item	19924	243726	263650
25/094/30	IGST	0	0	0
27/094/30	GST	6880	38748	45628
28/094/30	GST	6880	38748	45628
25/094/30	IGST (GeM)	0	0	0
27/094/30	GST (GeM)	0	1313.39	1313.39
28/094/30	GST (GeM)	0	1313.39	1313.39
<b>Total</b>		<b>113392</b>	<b>1016569</b>	<b>1129961</b>
			<b>Allotment*</b>	<b>1666000</b>
			<b>Balance</b>	<b>536039</b>

CGDA letter no. AN/VII/7220/BE 2021-22, 12-04-2021

  
SAO(AN-II)

BUDGET POSITION AS ON 30.11.2021 IN R/O IFA HQ 10 Corps


Code Head	ITEM	Expdr. During 01.12.2021 to 31.12.2021	Expdr. Up to 30.11.2021	Expdr. Upto 31.12.2021
77/094/30	Telephone	0	0	0
85/094/30	Books	0	0	0
89/094/30	Misc Item(GeM)	0	217596.38	217596.38
25/094/30	IGST (GeM)	0	0	0
27/094/30	GST (GeM)	0	17339.31	17339.31
28/094/30	GST (GeM)	0	17339.31	17339.31
89/094/30	Misc Item	0	45100	45100
25/094/30	IGST	0	0	0
27/094/30	GST	0	0	0
28/094/30	GST	0	0	0
Total		0	297375	297375
			Allotment*	317000
			Balance	19625

CGDA letter no. AN/VII/7220/BE 2021-22, 12-04-2021

  
SAO(AN-II)

BUDGET POSITION AS ON 30.11.2021 IN R/O Dy. IFA 1 Corps

Code Head	ITEM	Expdr. During 01.12.2021 to 31.12.2021	Expdr. Up to 30.11.2021	Expdr. Upto 31.12.2021
77/094/30	Telephone	0	0	0
85/094/30	Books	0	0	0
89/094/30	Misc Item(GeM)	0	0	0
89/094/30	Misc Item	0	0	0
Total		0	0	0
			Allotment*	0
			Balance	0

  
SAO(AN-II)